Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL

2023-24

Institution: University of Utah Prepared by: EGH Due Date: March 3, 2023 Submission Date: March 3, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours or Full- time Student	Total Revenue Generated
ASUU	Student Activity/Support	\$46.24	\$1,745,600
Athletics	Athletic	\$165.38	\$6,243,400
Building	Building Support	\$238.48	\$7,836,400
Campus Connect	Student Activity/Support	\$1.50	\$56,500
Computing	Technology	\$238.90	\$7,375,400
Fine Arts	Student Activity/Support	\$35.00	\$1,321,200
Gardner Commons	Building Bond	\$90.00	\$3,396,100
Health	Health	\$40.96	\$1,546,300
Mental Health	Health	\$30.00	\$1,131,700
Publication Council	Student Activity/Support	\$18.00	\$679,500
Recreation	Student Activity/Support	\$37.62	\$1,420,200
Student Life Center	Building Bond	\$120.00	\$4,530,200
Sustainability	Student Activity/Support	\$5.00	\$188,700
Transportation	Transportation	\$116.70	\$4,380,800
Total	Fees	\$1,183.78	\$41,852,000

B. Proposed Year 2023-24

			15 Credit	
Fee Name		Category	Hours or Full-	Total Estimated Revenue
			time Student	
ASUU		Student Activity/Support	\$46.24	\$1,763,000
Athletics		Athletic	\$165.38	\$6,305,800
Building		Building Support	\$238.48	\$7,914,700
Campus Connect		Student Activity/Support	\$1.50	\$57,000
Computing		Technology	\$238.90	\$7,449,100
Fine Arts		Student Activity/Support	\$35.00	\$1,334,400
Gardner Commons		Building Bond	\$90.00	\$3,430,000
Health		Health	\$40.96	\$1,561,700
Mental Health		Health	\$30.00	\$1,143,000
Publication Council		Student Activity/Support	\$18.00	\$686,200
Recreation		Student Activity/Support	\$37.62	\$1,434,400
Student Life Center		Building Bond	\$120.00	\$4,575,500
Sustainability		Student Activity/Support	\$5.00	\$190,500
Transportation		Transportation	\$116.70	\$4,424,600
_	Total Fees		\$1,183.78	\$42,269,900

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$436.91
2	\$447.98
3	\$459.05
4	\$470.12
5	\$481.19
6	\$492.26
7	\$503.33
8	\$514.40
9	\$525.47
10	\$536.54
11	\$547.61
12	\$558.68
13	\$569.75
14	\$580.82
15	\$591.89
16	\$596.31
17	\$600.73
18	\$605.15
19	\$609.57
20	\$613.99
21	\$618.41
22	\$622.83
23	\$627.25
24	\$631.67
25	\$636.09

Notes:

Computing and Transportation fees currently vary depending on credit hours taken. No change has been submitted in student fees for proposed year 2023-24. Revenues generated for FY22-23 are estimates based on FY22 actuals. A 1% increasee in enrollments were incorporated into the estimated revenues.

Revised: March 8, 2022 01 UU R-2 Student Fee Proposal 2023-24

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah State University
2023-24	Prepared by:	WJP
Logan	Due Date:	March 3, 2023
	Submission Date:	March 3, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Activity	Student Activity/Support	\$74.18	\$1,303,200
Building	Building Support	\$305.18	\$5,362,400
Athletics	Athletic	\$226.56	\$3,979,500
Aggie Shuttle	Transportation	\$39.04	\$685,700
Technology	Technology	\$113.44	\$1,990,100
Campus Recreation	Student Activity/Support	\$73.96	\$1,297,400
Library	Student Activity/Support	\$64.02	\$1,128,700
Music & Theater	Student Activity/Support	\$21.16	\$371,700
Total Fees		\$917.54	\$16,118,700

B. Proposed Year 2023-24

Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Activity	Student Activity/Support	\$74.18	\$1,307,000
Building	Building Support	\$305.18	\$5,377,000
Athletics	Athletic	\$226.56	\$3,997,700
Aggie Shuttle	Transportation	\$39.04	\$686,700
Technology	Technology	\$113.44	\$1,994,300
Campus Recreation	Student Activity/Support	\$73.96	\$1,301,000
Library	Student Activity/Support	\$64.02	\$1,131,400
Music & Theater	Student Activity/Support	\$21.16	\$373,200
Total Fees		\$917.54	\$16,168,300

Credit Hours	\$ Amount
1	\$302.46
2	\$316.67
3	\$330.88
4	\$345.09
5	\$359.30
6	\$373.51
7	\$387.72
8	\$401.93
9	\$416.14
10	\$430.35
11	\$444.56
12	\$458.77
13	\$458.77
14	\$458.77
15	\$458.77
16	\$458.77
18	\$458.77
19	\$472.98
20	\$487.19
21	\$501.40
22	\$515.61
23	\$529.82
24	\$544.03
25	\$558.24

Notes:		

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Utah State University 2023-24 Prepared by: WJP Statewide Due Date: March 3, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$0.00	\$0
Activity	Student Activity/Support	\$68.52	\$236,700
Building	Building Support	\$117.34	\$405,400
Instructional & Student Support	Student Activity/Support	\$330.28	\$1,140,800
Total Fees		\$516.14	\$1,782,900

B. Proposed Year 2023-24

<u></u>			
Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$0.00	\$0
Activity	Student Activity/Support	\$68.52	\$232,500
Building	Building Support	\$117.34	\$403,800
Instructional & Student Support	Student Activity/Support	\$330.28	\$1,131,200
Total Fees		\$516.14	\$1,767,500

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$170.29
2	\$178.27
3	\$186.25
4	\$194.23
5	\$202.21
6	\$210.19
7	\$218.17
8	\$226.15
9	\$234.13
10	\$242.11
11	\$250.09
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
17	\$258.07
19	\$266.05
20	\$274.03
21	\$282.01
22	\$289.99
23	\$297.97
24	\$305.95
25	\$313.93

Notes:		

Submission Date:

March 3, 2023

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL

2023-24

Students at Blanding, Moab & USU Eastern with 65 or fewer earned credits

Utah State University Institution: Prepared by: WJP Due Date: March 3, 2023 Submission Date: March 3, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$110.00	\$103,000
Activity	Student Activity/Support	\$276.06	\$258,600
Building	Building Support	\$13.82	\$12,900
Instructional & Student Support	Student Activity/Support	\$116.26	\$108,900
Total Fees		\$516.14	\$483,400

B. Proposed Year 2023-24

B. 110p0000 1001 2020 21			
Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$110.00	\$70,000
Activity	Student Activity/Support	\$276.06	\$204,000
Building	Building Support	\$13.82	\$11,000
Instructional & Student Support	Student Activity/Support	\$116.26	\$90,000
Total Fees		\$516.14	\$375,000

Credit Hours	\$ Amount
1	\$170.29
2	\$178.27
3	\$186.25
4	\$194.23
5	\$202.21
6	\$210.19
7	\$218.17
8	\$226.15
9	\$234.13
10	\$242.11
11	\$250.09
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
18	\$258.07
19	\$266.05
20	\$274.03
21	\$282.01
22	\$289.99
23	\$297.97
24	\$305.95
25	\$313.93

Notes:			

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL

2023-24

Blanding

Institution: Utah State University Prepared by: WJP Due Date: March 3, 2023 Submission Date: March 3, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$0.00	\$0
Activity	Student Activity/Support	\$174.68	\$81,400
Building	Building Support	\$56.00	\$26,100
Instructional & Student Support	Student Activity/Support	\$285.46	\$133,000
Total Fees		\$516.14	\$240,500

B. Proposed Year 2023-24

B. 110p0000 1001 2020 21			
Fee Name	Category	15 Credit Hours or Full- time Student	Total Estimated Revenue
Athletics	Athletic	\$0.00	\$0
Activity	Student Activity/Support	\$174.68	\$30,000
Building	Building Support	\$56.00	\$10,000
Instructional & Student Support	Student Activity/Support	\$285.46	\$23,900
Total Fees		\$516.14	\$63,900

Credit Hours	\$ Amount
1	\$170.29
2	\$178.27
3	\$186.25
4	\$194.23
5	\$202.21
7	\$218.17
8	\$226.15
9	\$234.13
10	\$242.11
11	\$250.09
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
17	\$258.07
18	\$258.07
19	\$266.05
20	\$274.03
21	\$282.01
22	\$289.99
23	\$297.97
24	\$305.95
25	\$313.93

Notes:			
Notes: No change			

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Weber State University 2023-24 Prepared by: Clayton Anderson Due Date: March 3, 2023 Submission Date: February 24, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Activity	Student Activity/Support	\$257.02	\$4,291,840	
Building	Building Bond	\$249.12	\$3,949,127	
Athletic	Athletic	\$160.80	\$2,549,005	
Union Building	Building Support	\$75.10	\$1,190,573	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$312,197	
Medical	Health	\$57.72	\$915,054	
Recreation	Student Activity/Support	\$85.58	\$1,356,499	
Transportation	Transportation	\$15.56	\$246,676	
Total Fees		\$919.90	\$14,810,971	

B. Proposed Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Activity	Student Activity/Support	\$257.02	\$4,291,840	
Building	Building Bond	\$249.12	\$3,949,127	
Athletic	Athletic	\$160.80	\$2,549,005	
Union Building	Building Support	\$75.10	\$1,190,573	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$312,197	
Medical	Health	\$57.72	\$915,054	
Recreation	Student Activity/Support	\$85.58	\$1,356,499	
Transportation	Transportation	\$15.56	\$246,676	
Total Fees		\$919.90	\$14,810,971	

Credit Hours	\$ Amount
1	\$123.30
2	\$157.27
3	\$191.24
4	\$225.21
5	\$259.18
6	\$293.15
7	\$327.12
8	\$361.09
9	\$395.06
10	\$429.03
11	\$463.00
12	\$463.00
13	\$463.00
14	\$463.00
15	\$463.00
16	\$463.00
17	\$463.00
18	\$463.00
19	\$463.00
20	\$463.00
21	\$463.00
22	\$463.00
23	\$463.00
24	\$463.00
25	\$463.00

No	otes:				

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Southern Utah University 2023-24 Prepared by: ZM March 3, 2023 Due Date: March 3, 2023 Submission Date:

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Athletics	Athletic	\$206.00	\$1,760,200	
Building	Building Bond	\$212.00	\$1,811,500	
Building	Building Support	\$102.00	\$871,600	
Campus Recreation	Student Activity/Support	\$10.00	\$85,400	
Civic Engagement	Student Activity/Support	\$2.00	\$17,100	
Community Engagement	Student Activity/Support	\$9.50	\$81,200	
Counseling & Psychological Services	Health	\$50.00	\$427,200	
Health Clinic	Health	\$64.00	\$546,900	
Outdoor Recreation	Student Activity/Support	\$16.00	\$136,700	
Student Activities - Music	Student Activity/Support	\$6.50	\$55,500	
Student Activities - Theater Arts & Dance	Student Activity/Support	\$8.00	\$68,400	
Student Association	Student Activity/Support	\$21.50	\$183,700	
Student Center Activity	Student Activity/Support	\$38.00	\$324,700	
Tutoring Center	Student Activity/Support	\$8.00	\$68,400	
University Journal	Student Activity/Support	\$10.00	\$85,400	
Total Fees		\$763.50	\$6,523,900	

B. Proposed Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Athletics	Athletic	\$206.00	\$1,760,200	
Building	Building Bond	\$212.00	\$1,811,500	
Building	Building Support	\$102.00	\$871,600	
Campus Recreation	Student Activity/Support	\$10.00	\$85,400	
Civic Engagement	Student Activity/Support	\$2.00	\$17,100	
Community Engagement	Student Activity/Support	\$9.50	\$81,200	
Counseling & Psychological Services	Health	\$50.00	\$427,200	
Health Clinic	Health	\$64.00	\$546,900	
Outdoor Recreation	Student Activity/Support	\$16.00	\$136,700	
Student Activities - Music	Student Activity/Support	\$6.50	\$55,500	
Student Activities - Theater Arts & Dance	Student Activity/Support	\$8.00	\$68,400	
Student Association	Student Activity/Support	\$21.50	\$183,700	
Student Center Activity	Student Activity/Support	\$38.00	\$324,700	
Tutoring Center	Student Activity/Support	\$8.00	\$68,400	
University Journal	Student Activity/Support	\$10.00	\$85,400	
Total Fees		\$763.50	\$6,523,900	

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
2	\$85.75
4	\$159.75
5	\$196.75
6	\$233.75
7	\$270.75
8	\$307.75
9	\$344.75
10	\$381.75
11	\$381.75
12	\$381.75
13	\$381.75
14	\$381.75
15	\$381.75
16	\$381.75
17	\$381.75
18	\$381.75
19	\$381.75
20	\$381.75
21	\$381.75
22	\$381.75
23	\$381.75
24	\$381.75
25	\$381.75

Revised: March 8, 2022 04 SUU R-2 Student Fee Proposal 2023-24

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Snow College
2023-24	Prepared by:	SLH
	Due Date:	March 3, 2023
	Cubminsion Date:	March 9, 2022

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Student Government & Activities	Student Activity/Support	\$68.30	\$186,987	
Building	Building Bond	\$176.30	\$482,661	
Athletic	Athletic	\$42.00	\$114,985	
Music	Student Activity/Support	\$10.00	\$27,377	
Theater	Student Activity/Support	\$8.90	\$24,366	
Activity Center	Athletic	\$27.00	\$73,919	
Communications	Student Activity/Support	\$8.00	\$21,902	
Intramurals	Student Activity/Support	\$12.00	\$32,852	
Fitness	Athletic	\$6.00	\$16,426	
Insurance	Health	\$5.50	\$15,057	
Wellness Center	Health	\$20.00	\$54,755	
Total Fees		\$384.00	\$1,051,287	

B. Proposed Year 2023-24

b. Proposed rear 2023-24				
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Government & Activities	Student Activity/Support	\$68.30	\$187,000	
Building	Building Bond	\$176.30	\$483,000	
Athletic	Athletic	\$42.00	\$115,000	
Music	Student Activity/Support	\$10.00	\$28,000	
Theater	Student Activity/Support	\$8.90	\$25,000	
Activity Center	Athletic	\$27.00	\$74,000	
Communications	Student Activity/Support	\$8.00	\$22,000	
Intramurals	Student Activity/Support	\$12.00	\$33,000	
Fitness	Athletic	\$6.00	\$17,000	
Insurance	Health	\$5.50	\$16,000	
Wellness Center	Health	\$20.00	\$55,000	
Total Fees		\$384.00	\$1,055,000	

Credit Hours	\$ Amount
1	\$0.00
2	\$0.00
3	\$52.00
4	\$72.00
5	\$92.00
6	\$112.00
7	\$132.00
8	\$152.00
9	\$172.00
10	\$192.00
11	\$192.00
12	\$192.00
13	\$192.00
14	\$192.00
15	\$192.00
16	\$192.00
17	\$192.00
18	\$192.00
19	\$192.00
20	\$192.00
21	\$192.00
22	\$192.00
23	\$192.00
24	\$192.00
25	\$192.00

Notes:	

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah Tech University
2023-24	Prepared by:	Bryant Flake
	Due Date:	March 3, 2023
	Outralianian Data	M 2 0002

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Athletics	Athletic	\$204.00	\$1,591,200	
Student Building Fee	Building Support	\$253.50	\$1,977,300	
Student Government	Student Activity/Support	\$85.00	\$663,000	
Recreation/Intramurals/Fitness	Student Activity/Support	\$73.00	\$569,400	
Student Center Operations	Building Support	\$58.50	\$456,300	
Department of Student Involvement	Student Activity/Support	\$48.00	\$374,400	
Health and Wellness Center	Health	\$52.50	\$409,500	
New Student Center Fund	Building Support	\$10.00	\$78,000	
Student Inclusion	Student Activity/Support	\$12.00	\$93,600	
Institute of Politics and Public Affairs	Student Activity/Support	\$4.50	\$35,100	
Athletic Bands	Student Activity/Support	\$6.00	\$46,800	
Student Affairs Entertainment	Student Activity/Support	\$1.00	\$7,800	
Total Fees		\$808.00	\$6,302,400	

B. Proposed Year 2023-24

D. Floposeu leai 2023-24				
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Athletics	Athletic	\$204.00	\$1,591,200	
Student Building Fee	Building Support	\$253.50	\$1,977,300	
Student Government	Student Activity/Support	\$85.00	\$663,000	
Recreation/Intramurals/Fitness	Student Activity/Support	\$73.00	\$569,400	
Student Center Operations	Building Support	\$58.50	\$456,300	
Department of Student Involvement	Student Activity/Support	\$48.00	\$374,400	
Health and Wellness Center	Health	\$52.50	\$409,500	
New Student Center Fund	Building Support	\$10.00	\$78,000	
Student Inclusion	Student Activity/Support	\$12.00	\$93,600	
Institute of Politics and Public Affairs	Student Activity/Support	\$4.50	\$35,100	
Athletic Bands	Student Activity/Support	\$6.00	\$46,800	
Student Affairs Entertainment	Student Activity/Support	\$1.00	\$7,800	
Total Fees		\$808.00	\$6,302,400	

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$33.68
2	\$67.36
3	\$101.04
4	\$134.72
5	\$168.40
6	\$202.08
7	\$235.76
8	\$269.44
9	\$303.12
10	\$336.80
11	\$370.48
12	\$404.00
13	\$404.00
14	\$404.00
15	\$404.00
16	\$404.00
17	\$404.00
18	\$404.00
19	\$404.00
20	\$404.00
21	\$404.00
22	\$404.00
23	\$404.00
24	\$404.00
25	\$404.00

lotes:			

Revised: March 8, 2022 06 UT R-2 Student Fee Proposal 2023-24

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah Valley University
2023-24	Prepared by:	Scott Wood
	Due Date:	March 3, 2023
	Submission Date:	March 2, 2023

A. Current Year 2022-23

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Student Programs	Student Activity/Support	\$106.02	\$2,862,540	
Campus Recreation	Student Activity/Support	\$58.54	\$1,580,580	
Fine Arts	Student Activity/Support	\$3.42	\$92,340	
Building Bond	Building Bond	\$183.00	\$4,941,000	
Student Center	Building Support	\$67.16	\$1,813,320	
Student Life & Wellness Center	Building Support	\$48.68	\$1,314,360	
Athletics	Athletic	\$156.42	\$4,223,340	
Health Services	Health	\$19.68	\$531,360	
UTA	Transportation	\$13.08	\$353,160	
Total Fees		\$656.00	\$17,712,000	

B. Proposed Year 2023-24

Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Activity/Support	\$106.02	\$2,862,540	
Student Activity/Support	\$58.54	\$1,580,580	
Student Activity/Support	\$3.42	\$92,340	
Building Bond	\$183.00	\$4,941,000	
Building Support	\$67.16	\$1,813,320	
Building Support	\$48.68	\$1,314,360	
Athletic	\$156.42	\$4,223,340	
Health	\$19.68	\$531,360	
Transportation	\$13.08	\$353,160	
	\$656.00	\$17,712,000	
	Student Activity/Support Student Activity/Support Student Activity/Support Building Bond Building Support Building Support Building Support Athletic Health Transportation	Category Hours - two semesters Student Activity/Support \$106.02 Student Activity/Support \$58.54 Student Activity/Support \$3.42 Building Bond \$183.00 Building Support \$67.16 Building Support \$48.68 Athletic \$156.42 Health \$19.68 Transportation \$13.08	Category Hours - two semesters Iotal Estimated Revenue Student Activity/Support \$106.02 \$2,862,540 Student Activity/Support \$58.54 \$1,580,580 Student Activity/Support \$3.42 \$92,340 Building Bond \$183.00 \$4,941,000 Building Support \$67.16 \$1,813,320 Building Support \$48.68 \$1,314,360 Athletic \$156.42 \$4,223,340 Health \$19.68 \$531,360 Transportation \$13.08 \$353,160

Credit Hours	\$ Amount
1	\$40.00
2	\$72.00
3	\$104.00
4	\$136.00
5	\$168.00
6	\$200.00
7	\$232.00
8	\$264.00
9	\$296.00
10	\$328.00
11	\$328.00
12	\$328.00
13	\$328.00
14	\$328.00
15	\$328.00
16	\$328.00
17	\$328.00
18	\$328.00
19	\$328.00
20	\$328.00
21	\$328.00
22	\$328.00
23	\$328.00
24	\$328.00
25	\$328.00

ı	Notes:			

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Salt Lake Community College 2023-24 Prepared by: JSA Due Date: March 3, 2023

A. Current Year 2022-23

		15 Credit	Estimated Total	
Fee Name	Category	Hours - two	Revenue	Comments
		semesters	Generated*	
Student Activities	Student Activity/Support	\$52.50	\$997,500	Increase for compensation only
Building Bond	Building Bond	\$118.00	\$2,242,000	
Athletics	Athletic	\$96.00	\$1,824,000	Increase for compensation and support for two new sports teams**
Student Center Operations	Student Activity/Support	\$76.00	\$1,444,000	Increase for compensation only
Health & Wellness	Health	\$57.00	\$1,083,000	
Arts & Cultural Events	Student Activity/Support	\$4.00	\$76,000	
Student Services	Student Activity/Support	\$32.50	\$617,500	Increase for compensation only
Community Service	Student Activity/Support	\$15.50	\$294,500	Increase for compensation only
Recreation	Student Activity/Support	\$6.50	\$123,500	Increase to cover added staffing/equipment cost for new Jordan Campus facility
Child Care	Student Activity/Support	\$21.00	\$399,000	Increase for compensation only
Total Fees		\$479.00	\$9.101.000	

B. Proposed Year 2023-24

B. Floposed Teal 2023-24							
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments			
Student Engagement	Student Activity/Support	\$68.00	\$1,224,000	Combination of former 'Student Activities' and 'Community Service' fees			
Building Bond	Building Bond	\$118.00	\$2,124,000				
Athletics	Athletic	\$96.00	\$1,728,000				
Student Center Operations	Student Activity/Support	\$76.00	\$1,368,000				
Health & Wellness	Health	\$57.00	\$1,026,000				
Arts & Cultural Events	Student Activity/Support	\$4.00	\$72,000				
Student Services	Student Activity/Support	\$32.50	\$585,000				
Recreation	Student Activity/Support	\$6.50	\$117,000				
Child Care	Student Activity/Support	\$21.00	\$378,000				
Total Fees		\$479.00	\$8,622,000				

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$49.00
2	\$92.00
3	\$136.75
4	\$171.00
5	\$205.25
6	\$239.50
7	\$239.50
8	\$239.50
9	\$239.50
10	\$239.50
11	\$239.50
12	\$239.50
13	\$239.50
14	\$239.50
15	\$239.50
16	\$239.50
17	\$239.50
18	\$239.50
19	\$239.50
20	\$239.50
21	\$239.50
22	\$239.50
23	\$239.50
24	\$239.50
25	\$239.50

Notes:			

Submission Date:

March 3, 2023